| Funding Body | Fund Description | Project Description | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|-----------------|--|---|------------|------------|----------|----------|
| MoJ | MoJ Core Grant | Core victim services grants | £1,639,932 | £1,637,954 | | |
| MoJ | MoJ Core Grant | National ISVA/IDVA Fund (March 2021) | £493,824 | £493,824 | | |
| MoJ | MoJ Core Grant | Critical Support Fund | £96,750 | £96,750 | | |
| MoJ | Victims funding | Additional funding for NCA ISVAs | £285,000 | | | |
| Home Office | Safer Streets 2 | Project to reduce acquisitive crime in the Sharrow/Ecclesall Road area. CCTV/ANPR, Target hardening, Home security improvement scheme working with private landlords, Alley gates, Operation Shield Rollout | £432,000 | | | |
| Home Office | Safer Streets 2 | Tri-borough partnerships targeting hotspots for acquisitive crime in the Dearne. Each local authority granted money for community engagement and purchasing CCTV. Op. Shield and ANPR also included in the bid. | £418,000 | | | |
| Home Office | Safer Streets 4 | A project that focuses on improving safety in public areas, particularly that of women & girls. | £550,000 | | | |
| Home Office | Perpetrator Phase 2 | Further funding announced in spring budget by chancellor of an additional 15m for perpetrator activity. Funding for phase 2 was allocated to match that of phase 1 for a further six months from 1^{st} October – 31^{st} Match 22. No match funding is required for this allocation. | £232,027 | | | |
| Home Office | Perpetrator Phase 3 | Bid submitted to fund additional MATAC/MARAC work, programme to tackle child/young perpetrators of domestic violence and programme to tackle stalking perpetrators | £321,228 | | | |
| MoJ | Single year increase to the Victim services grant allocation. | Funding for organisations who support victims of domestic violence or sexual violence | £314,710 | | | |
| MoJ | identified to increase capacity of ISVA & IDVAS. | Additional funding for ISVAs or IDVAs - bid submitted to increase ISVA & IDVA capacity across South Yorkshire by 9 fte IDVA's & 2 fte ISVA's | £683,667 | | | |
| MoJ | A total of 1.5m has been made available to support areas that have critical levels of high demand that the Victims uplift grant and previous EOI will not sufficiently address | | £328,293 | | | |
| MoJ | Funding to increase support for organisations specialising in victims of domestic or sexual violence. Also to increase the number of ISVAs/IDVAs | Additional ISVAs or IDVAs | | £427,092 | £496,083 | £496,083 |

| IVIOJ | Funding to increase support for organisations specialising in victims of domestic or sexual violence. Also to increase the number of ISVAs/IDVAs | Additional ISVAs or IDVAs | | £427,092 | £496,083 | £496,083 |
|----------------|---|--|------------|------------|------------|------------|
| IVIOJ | Funding to increase support for organisations specialising in victims of domestic or sexual violence. Also to increase the number of ISVAs/IDVAs | Community-based services for victims of Domestic Abuse or Sexual Violence | | £636,564 | £636,564 | £636,564 |
| Home Office | Perpetrator Phase 4 (AOU 066 01) | Bid submitted to recruit additional MATAC/MARAC co-ordinators and administrators. Match funding requested to deliver the adult perpetrator programme - Inspire to Change. | | £220,318 | | |
| Home Office | Perpetrator Phase 4 (AOU 066 02) | Bid submitted to enhance the MATAC/MARAC team, developing the processes and algorithm used to identify the perpetrator cohort. Additional funding to increase resources and capacity to deliver the programme to tackle child/young perpetrators of domestic violence and funding to secure and develop a programme to tackle stalking perpetrators. | | £296,897 | | |
| | | | £5,795,431 | £3,809,399 | £1,132,647 | £1,132,647 |